

2022-23 FEES AND CHARGES – BUSINESS WASTE AND RECYCLING

1. INTRODUCTION

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming financial year.

2. BACKGROUND

The decisions over fees and charges must be within the constraints of the overall financial framework and the medium-term financial plan. At the same time, decision making regarding the fees and charges must reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result, power to agree fees and charges, or to make formal arrangements for the setting of fees and charges within a Portfolio, is delegated to the Portfolio Holder.

3. PROPOSED CHANGES

There are numerous different waste and recycling services offered to business within the NFDC area, including waste, mixed recycling and glass collections. Different container and collection frequency options are also offered.

In response to increasing service costs, (including waste disposal costs paid to Hampshire County Council), increases in charges are proposed between 4.5% and 6.1% across the different services offered.

4. FINANCIAL IMPLICATIONS

The increase in charges is designed to cover increased service costs. Any financial implications will have been or will be reported as part of ongoing budgetary control.

5. ENVIRONMENTAL IMPLICATIONS

The charging structure for business waste is designed to encourage businesses to recycle their waste rather than dispose of it as refuse.

6. CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

None.

7. RECOMMENDATION

That the fees and charges attached be agreed and adopted from the dates shown.

8. Portfolio Holder's endorsement

I agree to the recommendation in this report.

SIGNED: **Cllr Steve Davies**

Date: **23 February 2022**

Date Notice of Decision given: **23 February 2022**

Last Day for call-in: **2 March 2022**

For Further Information Please Contact:

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Appendix 1

TRADE WASTE - PROPOSED SCALE OF FEES AND CHARGES FOR 2022/23					
REFUSE					
			Charges 2021/22	Proposed Charges 2022/23	Change 21/22 to 22/23
			£	£	%
Green Sacks	Per Roll - 10 sacks		16.50	17.50	6.1%
	Box of 30 rolls		339.00	359.00	5.9%
Delivery Charge	Sack delivery charge (orders <u>under</u> £40)		5.00	5.25	5.0%
	Sack delivery charge (orders <u>over</u> £40)		Free	Free	0.0%
Regular Collection Green Sacks (charges per week)	Charge Band	No. sacks per week			
	A	0-15	17.00	18.00	5.9%
	B	16-30	30.50	32.00	4.9%
	C	31-45	43.50	46.00	5.7%
	D	45-60	56.00	59.00	5.4%
MIXED RECYCLING (cans, paper, card, plastic bottles)					
			Charges 2021/22	Proposed Charges 2022/23	Change 21/22 to 22/23
			£	£	%
Clear Sacks	Per Roll - 36 sacks		22.00	23.00	4.5%
Stickers	Recycling stickers (for afixing to bundles of cardboard) per roll - 36 stickers		22.00	23.00	4.5%
Delivery Charge	Sack/sticker delivery charge (orders <u>under</u> £40)		5.00	5.25	5.0%
	Sack/sticker delivery charge (orders <u>over</u> £40)		Free	Free	0.0%
1100 litre bin (charges per annum)	Weekly Collection		535.00	565.00	5.6%
	Fortnightly Collection		278.00	294.00	5.8%
	Monthly Collection		227.00	240.00	5.7%
GLASS RECYCLING					
			Charges 2021/22	Proposed Charges 2022/23	Change 21/22 to 22/23
			£	£	%
1100 litre bin (charges per annum)	Fortnightly Collection		227.00	240.00	5.7%
	Monthly Collection		114.00	120.00	5.3%
360 litre bin (charges per annum)	Fortnightly Collection		94.00	99.00	5.3%
	Monthly Collection		56.00	59.00	5.4%
240 litre bin (charges per annum)	Fortnightly Collection		68.00	72.00	5.9%
	Monthly Collection		43.00	45.00	4.7%